

KETLEY PARISH COUNCIL BUDGET 2026 / 2027

INCOME

KETLEY COMMUNITY CENTRE	£68,000.00
GARDEN OF REST	£9,000.00
INTEREST	£4,000.00
TACT	£7,000.00
GRANTS	£5,000.00
TOTAL	£93,000.00

EXPENDITURE

COUNCIL ADMINISTRATION	
SALARY, TAX, NI AND PENSION	£106,000.00
COUNCILLORS ALLOWANCE AND ELECTIONS	£6,600.00
OFFICE EXPENDITURE AND INSURANCE	£11,500.00
AUDIT – INTERNAL AND EXTERNAL	£2,350.00
TELEPHONE, INTERNET AND COMPUTER SUPPLIES	£3,000.00
SUBSCRIPTIONS. AFFILIATIONS AND LICENCES	£4,600.00
TRAINING	£1,000.00
TOTAL	£135,050.00

COMMUNITY CENTRE	
SALARY, TAX, NI AND PENSION	£70,500.00
CLEANING, SUNDRIES, HEALTH AND SAFETY	£1,600.00
UTILITIES	£11,800.00
ENERAL MAINTENANCE, BUILDING IMPROVEMENTS, SECURITY, SERVICING AND EQUIPMENT	£4,500.00
WASTE REMOVAL	£1,400.00
LICENCES	£750.00
TRAINING	£100.00
TOTAL	£90,650.00

COMMUNITY ENGAGEMENT	
NEWSLETTERS AND EVENTS	£21,500.00
GRANTS S.137	£2,000.00
TOTAL	£23,500.00

COMMUNITY ACTION TEAM (CAT)	
PARISH MAINTENANCE	£22,050.00
LESUIRE AND COMMUNITY	£45,950.00
TOTAL	£68,000.00

ENVIROMENTAL WORK	
PADDOCK MOUND	£1,000.00
TOTAL	£1,000.00

FORMER INFANTS SCHOOL	
RENT TO TELFORD AND WREKIN COUNCIL	£1,500.00
GENERAL MAINTENANCE	£1,000.00
TOTAL	£2,500.00

GARDEN OF REST	
UTILITIES AND WASTE REMOVAL	£1,200.00
RATES	£900
INTERMENTS	£3,000.00
TOTAL	£5,100.00

STREET LIGHTING	
ENERGY	£22,000.00
MAINTENANCE	£3,200.00
CHRISTMAS LIGHTS	£12,000.00
TOTAL	£37,200.00

CIVIC AMENETIES	
BUS SHELTERS	£100.00
GRIT BINS	£1000.00
NOTICE BOARDS	£400.00
TOTAL	£1500.00

CLIMATE ACTION	
COMMUNITY CENTRE CHANGES	£2,000.00
TOTAL	£2,000.00

TOTALS	
TOTAL INCOME	£93,000.00
TOTAL EXPENDITURE	£366,500.00
USE OF RESERVES	£6,000.00
CTS GRANT	£0.00

NET PRECEPT 2026 / 2027	£267,500.00
PREVIOUS PRECEPT 2025 / 2026	£235,700.00
BAND D PROPERTY CHARGE 2026 / 2027	£176.68
BAND D PROPERTY CHARGE 2025 / 2026	£157.70
INCREASE	£18.98